

Overview - Public Entities Quarterly Reporting

Approved receipts

180.2

74.1%

Approved spending

177.6

83.3%

Surplus/(deficit)

2.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

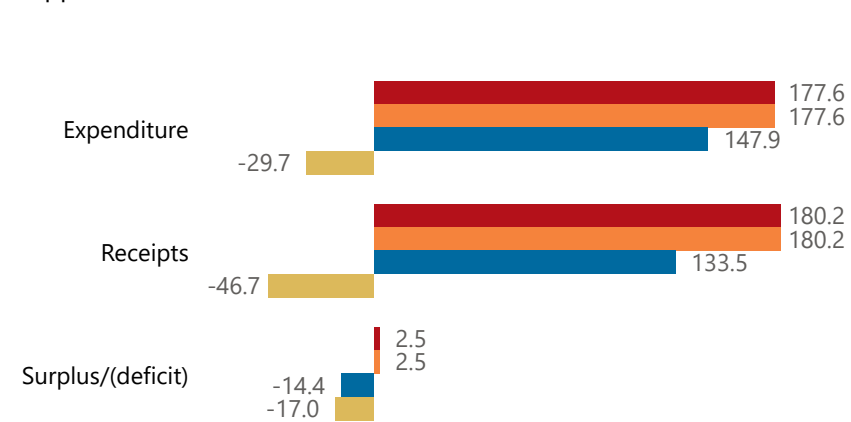


national treasury

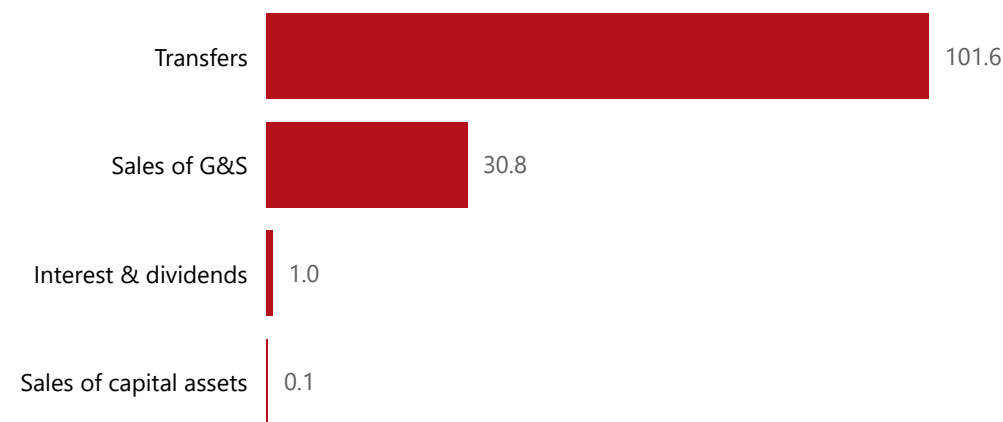
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

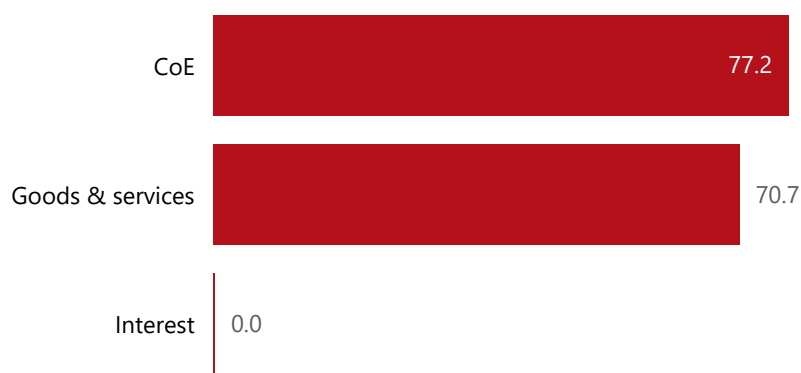
Department

Employment and Labour

Entity

Productivity SA

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

51.5

59.8%

Approved transfers

128.0

79.4%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

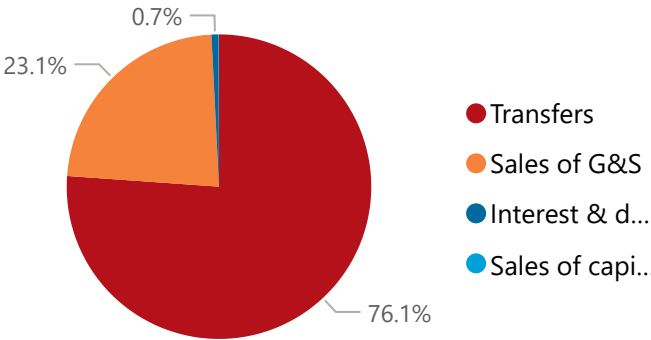
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

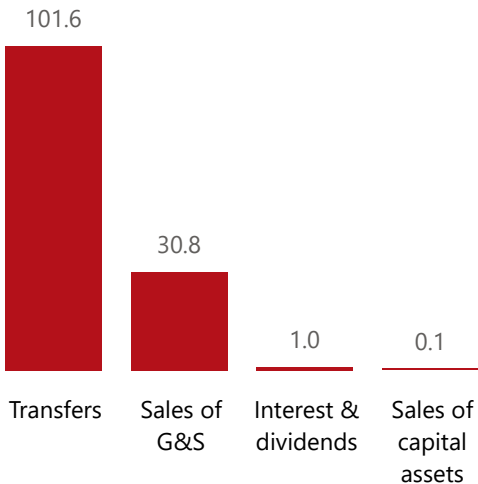
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

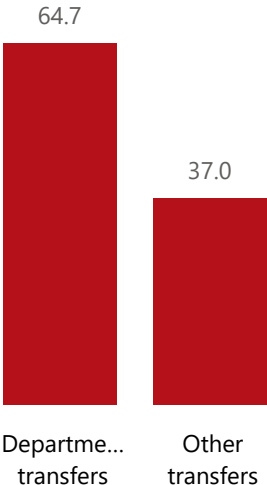
Department

Employment and Labour

Entity

Productivity SA

Top 5 Transfers



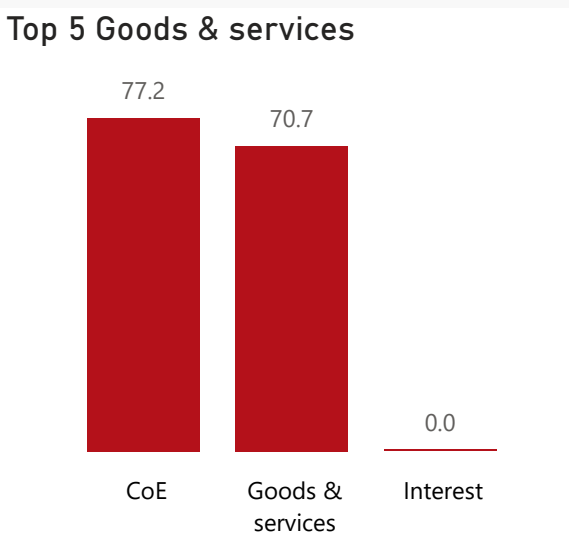
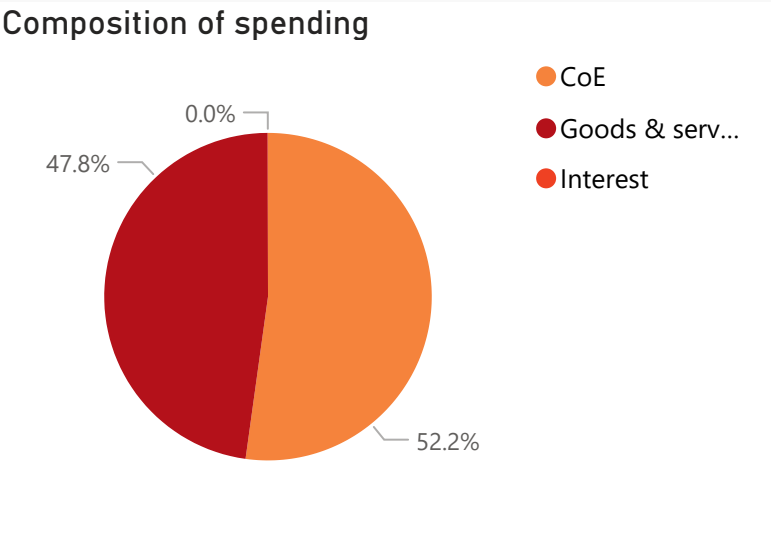
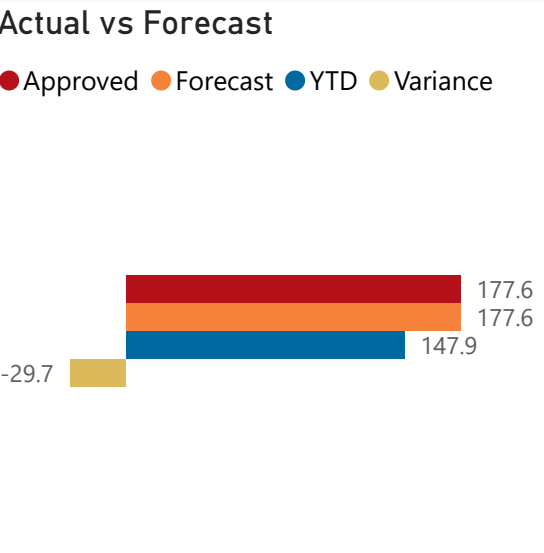
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	128.0	101.6	76.1%
⊕ Sales of G&S	51.5	30.8	23.1%
⊕ Interest & dividends	0.7	1.0	0.7%
⊕ Sales of capital assets		0.1	0.0%
Total	180.2	133.5	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
98.178.7%	79.588.8%	(Blank)74.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

All

Department

Employment and Labour

Entity

Productivity SA

Capital assets

Spending			
Level 3	Approved	YTD	% YTD
⊕ CoE	98.1	77.2	52.2%
⊕ Goods & services	79.5	70.7	47.8%
⊕ Interest		0.0	0.0%
Total	177.6	147.9	100.0%